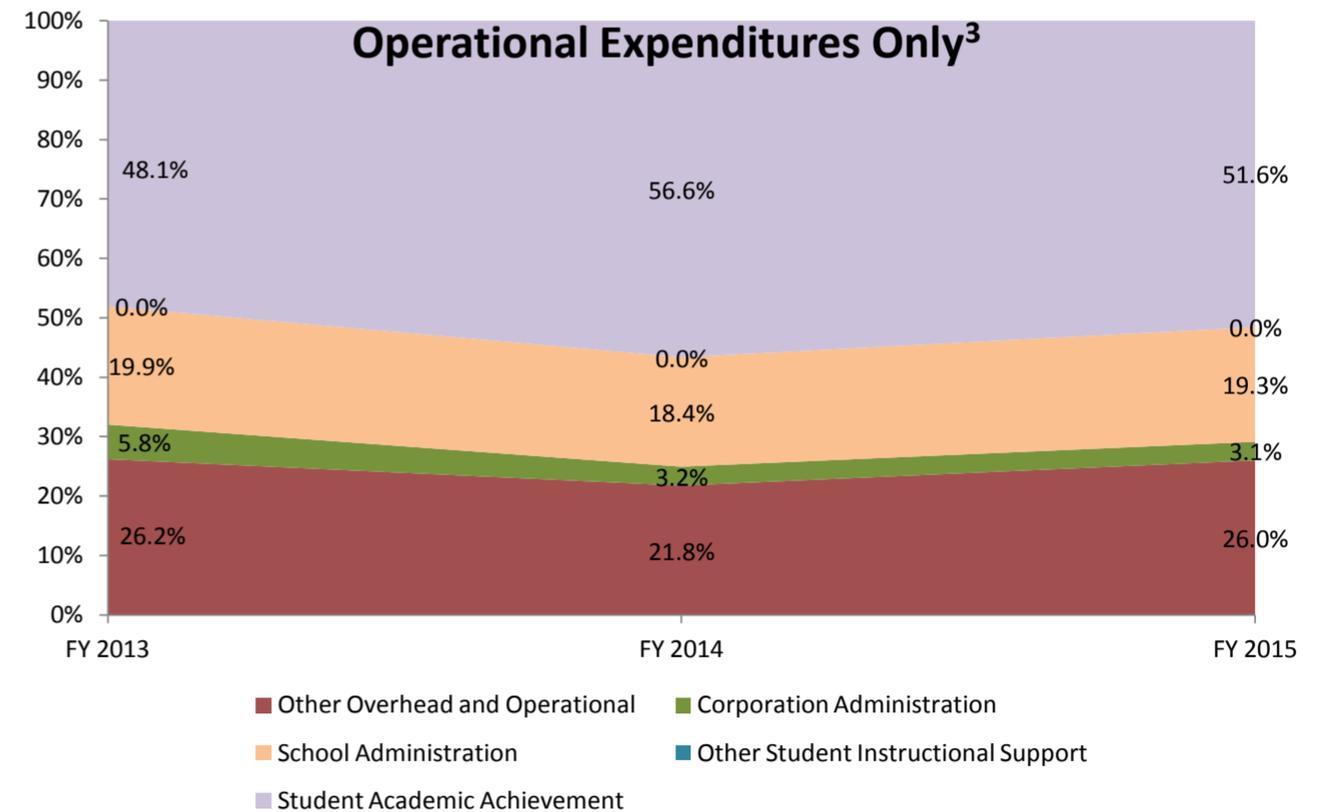
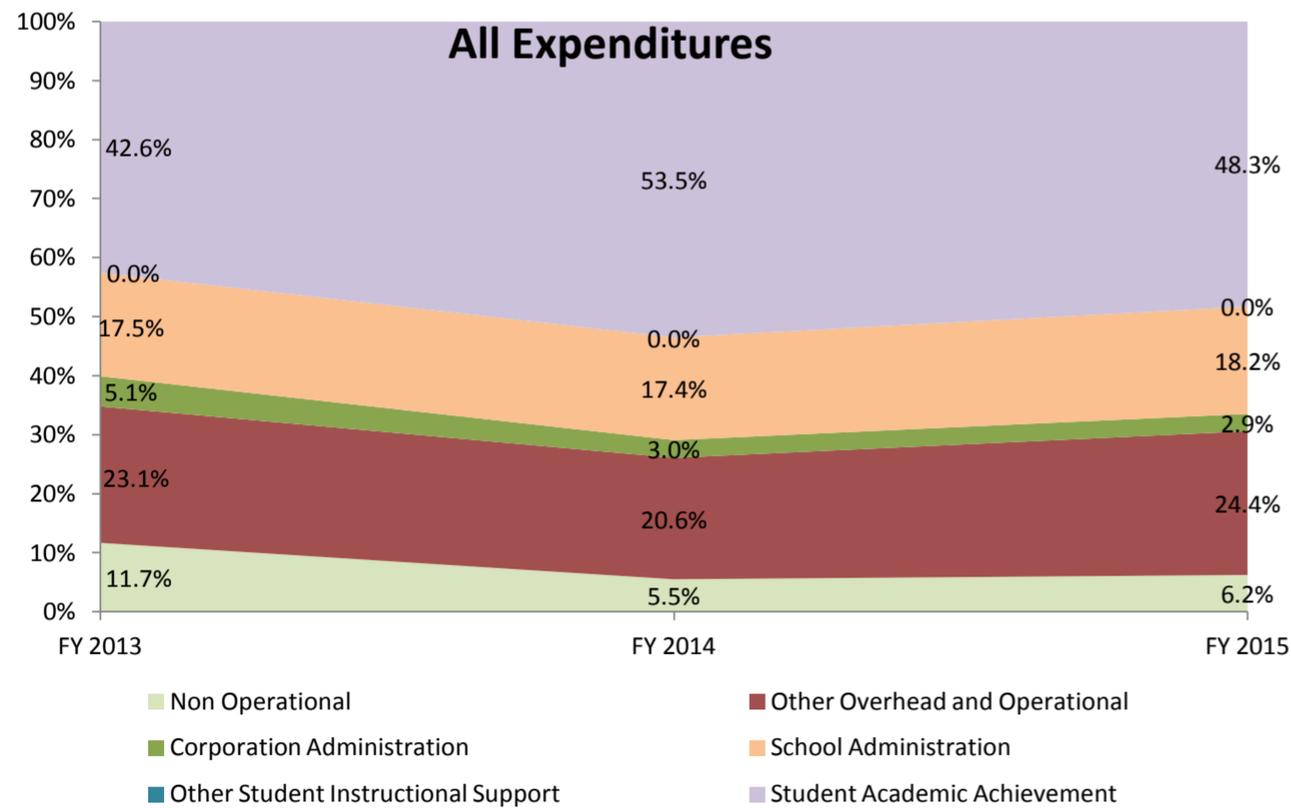


School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Howe (8810)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$3,053,977	42.6%	\$4,539,846	53.5%	\$3,738,999	48.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$1,258,492	17.5%	\$1,475,819	17.4%	\$1,407,057	18.2%
Total	\$0	NA	\$0	NA	\$0	NA	\$4,312,468	60.1%	\$6,015,665	70.9%	\$5,146,057	66.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$2,024,909	28.2%	\$1,999,424	23.6%	\$2,112,061	27.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$837,465	11.7%	\$466,572	5.5%	\$482,308	6.2%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$2,862,374	39.9%	\$2,465,996	29.1%	\$2,594,369	33.5%

Grand Total	\$0	\$0	\$0	\$0	\$7,174,842	\$8,481,661	\$7,740,425
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Charter School USA Howe (8810)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11300 Regular Programs High School	\$0	\$0	\$3,787,856	\$3,240,812	NA	NA	-14.4%
12610 Special Programs Learning Disability	\$0	\$0	\$342,108	\$217,245	NA	NA	-36.5%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$275,276	\$121,788	NA	NA	-55.8%
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$4,949	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$129,656	\$159,155	NA	NA	22.8%
Student Academic Achievement Total	\$0	\$0	\$4,539,846	\$3,738,999	NA	NA	-17.6%
Student Instructional Support							
24100 School Administration Office of The Principal	\$0	\$0	\$1,108,846	\$1,075,483	NA	NA	-3.0%
24900 School Administration Other Support Services - School Admin.	\$0	\$0	\$366,973	\$331,575	NA	NA	-9.6%
Student Instructional Support Total	\$0	\$0	\$1,475,819	\$1,407,057	NA	NA	-4.7%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$18,036	\$9,774	NA	NA	-45.8%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$64,105	\$0	NA	NA	NA
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$54,441	\$136,524	NA	NA	150.8%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$40,085	\$51,937	NA	NA	29.6%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$2,065	\$5,663	NA	NA	174.2%
25300 Central Services Printing, Pub., and Duplicating Services	\$0	\$0	\$6,830	\$183	NA	NA	-97.3%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$68,710	\$22,905	NA	NA	-66.7%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$639,250	\$556,407	NA	NA	-13.0%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$338,314	\$390,766	NA	NA	15.5%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$7,565	\$9,765	NA	NA	29.1%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$58,733	\$148,642	NA	NA	153.1%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$5,706	\$19,511	NA	NA	241.9%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$86,800	\$95,817	NA	NA	10.4%
27100 Student Transportation Vehicle Operation	\$0	\$0	\$359,685	\$375,765	NA	NA	4.5%
31400 Food Services Operations Food Purchases	\$0	\$0	\$249,099	\$288,402	NA	NA	15.8%
Overhead and Operational Total	\$0	\$0	\$1,999,424	\$2,112,061	NA	NA	5.6%
Non Operational							
33990 Other Community Services Other	\$0	\$0	\$176,713	\$68,794	NA	NA	-61.1%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$30,916	\$35,196	NA	NA	13.8%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$258,943	\$378,318	NA	NA	46.1%
Non Operational Total	\$0	\$0	\$466,572	\$482,308	NA	NA	3.4%